

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> VSPM COLLEGE OF NURSING <b>Code:</b> BSCN2632 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> KHUTAMBA ROAD, KATOL,Nagpur, Katol				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
2	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27 Rs.</b> 143722			
	C) Hospital Status:	Own	Date of Hospital Establishment : :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total      Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5878451 58785
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3300 33
4.1.3	Stipend paid to the students	0 0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5881751</b> 58818
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	3624200 36242
4.2.1	a) Less income	288798 2888
	b) Hostel expenses,	0 0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>9217153</b> 92172
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (233946) or Total interest allowable limited to 3% of 4.2.2 (276515) whichever is lower	233946 2339
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>9451099</b> 94511
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	945110 9451
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	423067 4231
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	600000 6000
4.4	Depreciation on other assets at approved rates	458542 4585
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>11877818</b> 118778
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(48+0+0+0+4+0) ( <b>Excluding TFWS, J&amp;K, and Repeaters</b> )	52
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100
4.9	Per Student Fee (4.5/4.8)	<b>118778</b>
4.9.1	Total Tuition Fee (4.9 + 11878 Vacancy Allowance) (10% increase due to less admissions if any)	<b>130656</b>
4.10	Development fee (10% of 4.9.1)	<b>13066</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>143722</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13066)) or Limited 15% of Tuition Fee(4.9.1- (19598)) whichever is less.	13066

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	127048
2	Bonafide Certificate Fees	4250
3	Admission Cancellation Fees	82500
4	Admission / Application Form Fees	75000
<b>Total</b>		<b>288798</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:****Checked by (Chartered Accountant)**