

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR BSCN STREAM**

1	Name of the College/Institute: VSPM COLLEGE OF NURSING Code: BSCN2632 Stream: BSCN Year: 2026-27 Location: KHUTAMBA ROAD, KATOL, Nagpur, Katol				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 143722			
	C) Hospital Status:	Own	Date of Hospital Establishment :		
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5878451	58785
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	3300	33
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5881751	58818
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	3624200	36242
4.2.1	a) Less income	288798	2888
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9217153	92172
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (233946) or Total interest allowable limited to 3% of 4.2.2 (276515) whichever is lower	233946	2339
4.2.2.2	Total 4.2.2 + 4.2.2.1	9451099	94511
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	945110	9451
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	423067	4231
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	600000	6000
4.4	Depreciation on other assets at approved rates	458542	4585
4.5	Total of (4.2.2.2 to 4.4)	11877818	118778
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	100	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(48+0+0+0+4+0) (Excluding TFWS, J&K, and Repeaters)	52	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	100	
4.9	Per Student Fee (4.5/4.8)	118778	
4.9.1	Total Tuition Fee (4.9 + 11878 Vacancy Allowance) (10% increase due to less admissions if any)	130656	
4.10	Development fee (10% of 4.9.1)	13066	
4.10.1	Total fee (4.9.1 + 4.10)	143722	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13066)) or Limited 15% of Tuition Fee(4.9.1- (19598)) whichever is less.	13066	

4.10.4	Total Fee (4.9.1 + 4.10.3)	143722
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	127048
2	Bonafide Certificate Fees	4250
3	Admission Cancellation Fees	82500
4	Admission / Application Form Fees	75000
Total		288798

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)